

PSAP: Emporia Police Communications Period: 2002

Difference: _____

Description	Estimated	Actual
Total telephone calls handled by the PSAP	60,564	
Total 911 calls handled by the PSAP	7,944	
Total wireless 911 calls handled by the PSAP	4,000	

Percentage of wireless to 9-1-1 calls :50.35%

Description	Estimated	Actual
Magic	\$ 13,000.00	
Two TIU cards	\$ 4,200.00	
Total dedicated wireless Equipment :	\$ 17,200.00	

Description	Estimated	Actual
Shared Equipment	\$ 124,464.00	
Total Shared Equipment for Formula:	\$ 124,464.00	

Actual: _____ X _____ = _____

Description	Estimated	Actual
2 wireless 911 trunks monthly	\$ 1,728.00	
One time fee \$255 x 2	\$ 510.00	
Total LEC Costs :	\$ 2,238.00	

Description	Estimated	Actual
Salary and benefits	\$ 358,172.00	
Total Shared Equipment for Formula:	\$ 358,172.00	

Actual: $\frac{0}{X}$ =

Description	Estimated	Actual
Total of mid-year adjustment:	\$ 0.00	